

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 06/01/08 - 06/30/08
Cumulative Dates: 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,719	5,654.85	6	56,262	38,750.71	40	93,872.70	41.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	10,430.33	0.0%
LI Subtotal	5,719	5,654.85	6	56,262	38,750.71	40	104,303.03	
LI % of Total	9.1%	19.6%	7.1%	5.9%	16.2%	6.5%	22.7%	
Residential New Construction	0	0.00	0	0	0.00	0	44,658.45	0.0%
Energy Star Lighting	22,702	986.70	20	436,260	20,563.28	284	0.00	0.0%
Energy Star Appliance	475	235.00	2	19,801	6,045.00	50	0.00	0.0%
Residential Conservation Service	23,171	13,467.64	51	167,710	84,772.01	216	142,525.26	59.5%
Res Subtotal	46,348	14,689.34	73	623,771	111,380.29	550	187,183.71	
Res % of Total	73.7%	50.8%	86.9%	65.9%	46.5%	89.4%	40.8%	
C&I New Construction	0	0.00	0	53,373	9,055.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,147.77	3	0.00	0.0%
C&I Small Retrofit	10,780	8,549.23	5	156,072	55,458.79	16	167,751.45	33.1%
C&I Govt Small	0	0.00	0	43,400	19,932.20	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	13,887	3,942.00	2	0.00	0.0%
C&I Subtotal	10,780	8,549.23	5	266,732	89,535.76	25	167,751.45	
C&I % of Total	17.2%	29.6%	6.0%	28.2%	37.4%	4.1%	36.5%	
Report Total	62,847	28,893.42	84	946,765	239,666.76	615	459,238.19	
Budget Comparison					178,981.51		459,238.19	39.0%